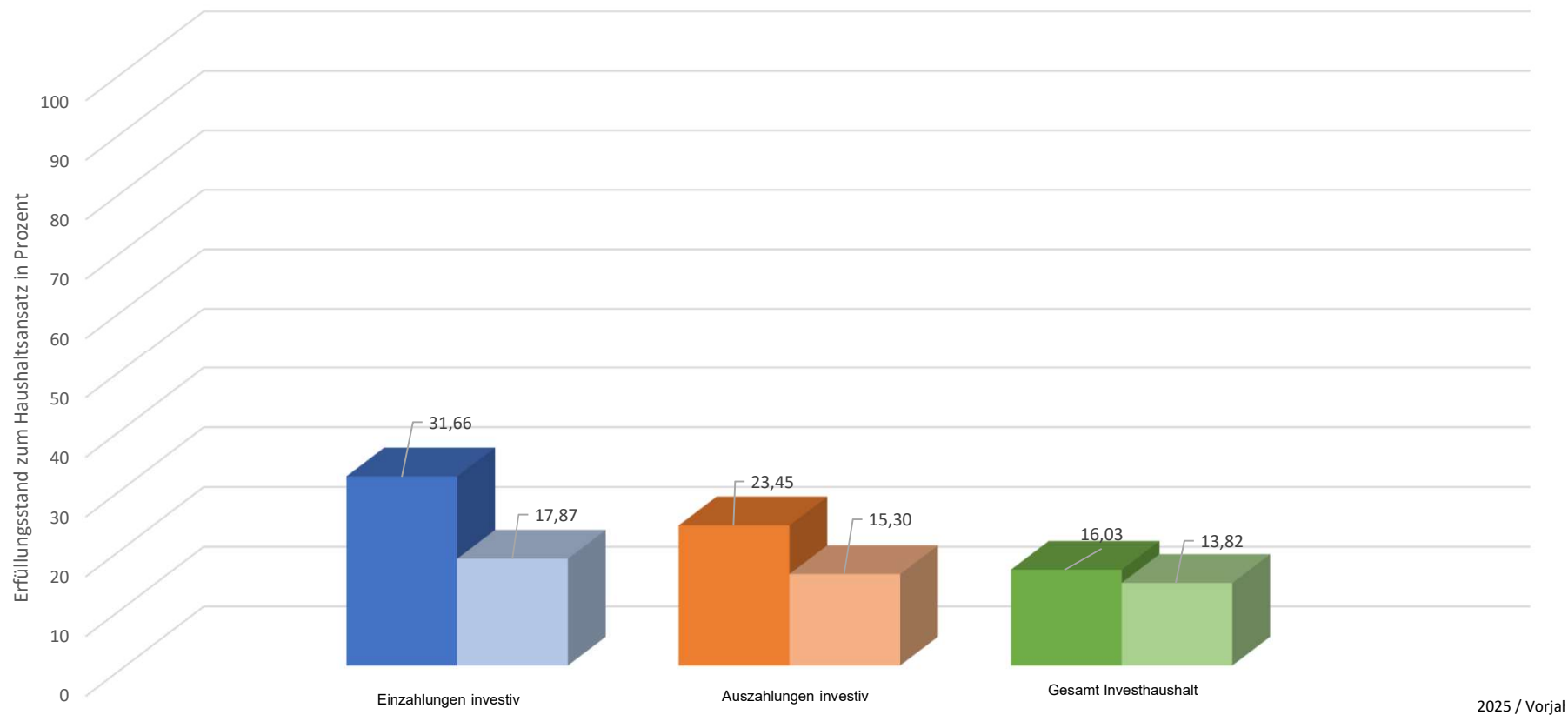


### Vergleich Stand Umsetzung Investitionen per II. Quartal 2025 und II. Quartal 2024



|                              | Ansatz lt. Haushaltsplan 2025 | II. Quartal 2025 |            | Ansatz lt. Haushaltsplan 2024 | II. Quartal 2024 |            |
|------------------------------|-------------------------------|------------------|------------|-------------------------------|------------------|------------|
|                              |                               | in EUR           | in Prozent |                               | in EUR           | in Prozent |
| <b>Einzahlungen investiv</b> | 38.006.900,00                 | 12.031.913,67    | 31,66      | 27.978.500,00                 | 5.000.796,95     | 17,87      |
| <b>Auszahlungen investiv</b> | 80.093.000,00                 | 18.777.963,76    | 23,45      | 76.592.600,00                 | 11.720.346,54    | 15,30      |
| <b>Gesamt Investhaushalt</b> | -42.086.100,00                | -6.746.050,09    | 16,03      | -48.614.100,00                | -6.719.549,59    | 13,82      |